

## Budget Committee Meeting: November 28, 2021

1. Meeting opened at 6:00 and ended at 7:25. Members present were Elaine Higgins, Tim Biggs Ron Price, Doug Van Horn and myself. Absent was Laura Greeley and Prentice Grassi. Also present was Dyann Anderson, Town Treasurer.
2. Dyann Anderson brought the committee up to date on expenses and revenue to date while answering a few questions.
3. Jim was there to present the Fire Dep't budget. The budget for 2022 was basically the same as 2021. The Fire Dep't is buying a used Forest Truck and will be paying for it on a three year lease/purchase agreement negotiated by Ron. All pmts will be coming out of their Capital Reserve Acct. Corrections have been made to the carryover in the Capital Reserve Account and will be shown in the budget spreadsheet.
4. We went through the Charitable Organizations Line again. All lines were filled in in spite of a few charities not having made a request yet.

We agreed to meet again Thursday, Jan 6th at 6:00 in order to begin reviewing the entire budget. The expense column will be filled in from 2021 and carryover applied. The preliminary tax budget at this point is high which will likely generate some discussion about what lines can be reduced. The budget and the warrant need to be ready no later than Feb 14<sup>th</sup>.

Steve