

Budget Committee Meeting: January 6, 2022

1. Meeting opened at 6:00 and ended at 7:35. Members present were Elaine Higgins, Tim Biggs Ron Price, Doug Van Horn, Laura Greeley and myself. Absent was Prentice Grassi. Also present was Dyann Anderson, Town Treasurer.
2. Dyann Anderson provided a new all expense sheet thru 12/31/2021.
3. We reviewed all lines as far as the Summer Roads line in Public Works. Many of the expense lines had changed and you will see them on the updated budget attached. We made a few key changes: salary increase for the Town Clerk, cut back repairs & maintenance line by \$5000, moved the cemetery maintenance line to the new position in Public Works. I added a line after each category to show the amount of carryover, with the exception of where carryover is going to a capital reserve account. We also took the Clean-up line out of the budget, deciding instead to take it out of the general fund. It will still require a citizen vote. We didn't get to the Solid Waste line, but I have suggested a little change in that so take a close look when you get a chance. We lowered the preliminary tax budget a little but have more to go.

We agreed to meet again Wednesday, Jan 19th at 6:00. The budget and the warrant need to be ready no later than Feb 14th.

Steve